



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 6th December 2007

Subject: Update on projects funded from Well-Being budget April – November 2007

Electoral Wards Affected: Armley Bramley and Stanningley <input checked="" type="checkbox"/> Ward Members consulted (referred to in report)	Specific Implications For: Equality and Diversity <input checked="" type="checkbox"/> Community Cohesion <input checked="" type="checkbox"/> Narrowing the Gap <input checked="" type="checkbox"/>	
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input type="checkbox"/>	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

This report seeks to update members on progress with projects commissioned from April to November 2007 and approved to receive Well Being Funding from the Inner West Area Committee. The report also describes how funding has been allocated across key priorities of Community Safety, Street Scene, Young People and Community Engagement and Consultation and across the wards of Armley, Bramley and Stanningley.

1.0 Purpose Of This Report

1.1 To update members on progress of the revenue and capital projects approved by the Area Committee from April to November 2007.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West is:

Capital Allocation 2007-2008 £ 72, 512

Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

3.0 Main Issues

- 3.1 24 projects have been commissioned by the inner west area management team in response to key priorities outlined by ward members and stated in the Area Delivery Plan 2007. **Appendix 1** details these projects and describes progress.
- 3.2 The 24 projects focused on delivering improvements around the key priorities of Community Safety, Consultation and Engagement, Young People and StreetScene and the Environment and of these 9 have been specifically delivered in Armley, 7 in Bramley and Stanningley Ward and 7 serving both wards.
- 3.3 In terms of expenditure £73,908.13 has been allocated to Community Safety projects, £28,890 to Young People, £16,500 to Street Scene and Environment, and £64,195.75 to Community Engagement and Consultation. However some projects have a cross cutting theme as in funding for neighbourhood wardens which has both a community safety aspect and a community consultation and engagement focus.
- 3.4 The majority of projects are revenue projects with 9 being capital projects and 15 revenue.

5.0 Implications for Council Policy and Governance

- 5.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications

- 6.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

- 7.1 Significant progress has been made in delivering the priorities of the Inner West Area Delivery Plan with the majority of funding allocated to deliver projects in key neighbourhoods within inner west.

8.0 Recommendations

- 8.1 Members are requested to note the contents of this report and to make observations as necessary.

